

1. Background:

Funding is requested to reimburse actual expenditures incurred in FY 2017 for exotic or invasive species monitoring and control including potato cyst nematode, Japanese Beetle, and other exotic pests. The existence of exotic or invasive pests in the state, and the lack of information about the distribution of those pests, can cause economic losses to the public by the direct effects of the pests and the placement of quarantines and import restrictions by other states and countries. These programs are carried out under the deficiency warrant authority provided in Chapters 19 and 20, Title 22, Idaho Code. Grasshopper and Mormon Cricket control continue to be covered by a federal grant that is expected to cover an additional two years at current use. By comparison, FY 2017 costs included \$22,300 for exotic pest monitoring and \$187,400 for Japanese Beetle treatment. FY 2016 costs totaled \$342,600.

a. Reopen FY 2018 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2018 budget for the Department of Agriculture." **[NOTE: the motion to reopen is not necessary if the budget has already been reopened]**

2. Previous action

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen		0.00	(111,700)	(98,100)	0	0	0	(209,800)
TOTAL			0.00	(111,700)	(98,100)	0	0	0	(209,800)

b. Motion

"I move for fiscal year 2018 appropriation, for the Department of Agriculture in the Plant Industries Program, a reduction \$111,700 in personnel costs and a reduction of \$98,100 in operating expenditures, for a total reduction of \$209,800 from the General Fund."

Corrected recommendation amount

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
Governor's Recommendation Appropriation									
0001-00	Gen		0.00	0	0	0	0	209,700	209,700
Transfer to Deficiency Warrant Fund									
0001-00	Gen		0.00	0	0	0	0	(209,700)	(209,700)

3. Actions:**c. Motion:**

"I move the appropriation and transfer of \$209,700 from the General Fund to the Pest Control Deficiency Warrant Fund for Fiscal Year 2018."